

TABERNACLE BAPTIST CHURCH



2023

Annual *Report*

LETTER FROM PASTOR

A Greetings Message from the Pastor's Desk: A Congregational Update for the New Program Year 2024

– As we stand on the edge of a new year and look back on the one that we have just completed there is so much to celebrate about what God has done! And there is so much to look forward to in the year ahead –

To My Beloved Tabernacle Baptist Church Family:

WHAT ANOTHER YEAR IT'S BEEN!

As 2023 draws to a close – **“The Year To Be All In”**, it gives me great honor and joy to pastor the Greatest and most Impactful Church on this planet – as we celebrated 16 years of marriage of pastor and God’s people and 138 years of rich legacy of this historic edifice, we call Tabernacle Baptist Church. As we behold the season of Advent “Expectation” and look toward another exciting new year, it is with thanksgiving and praise that we offer unto the Lord the best praise that we have for bringing us through to another year. We are wrapping up our 2023 “church business” and strategically making plans for seeking ahead to the needs of the Kingdom for the next appointment year of 2024. I thank you for your unwavering patience and faithfulness over this time frame, as we continue to trust God’s will for our lives.

As we embark upon 2024, we have embraced the theme: **“The Year of Unity” - Our 2024 focused ministry agenda will be three-fold: Extending Connection, Embracing Community, and Empowering Creativity.** As we are called to grow together in unity over time, what does a unified body of believers look like? Amalgamation is the action or process of uniting or merging two or more things, or the state of being amalgamated. As we approach the beginning of a new melded program year, we are so excited as our main aim is for us to be dutiful disciples in the Kingdom’s Vineyard executing Christ’s work in unification!

May each of your dreams, plans, visions, and goals be developed as we walk together into a new season and level of spiritual growth and faith as this process unfolds and manifests for God’s glory. We encourage your continued gracious generosity, benevolence, and financial giving/support as the Lord will look upon our efforts with favor. May God bless you all as we set our hearts on the work that is ahead - **“The Best Is Still Yet To Come!”**

SOLI DEO GLORIA!!!

Reverend Dr. Charles E. Goodman, Jr.
Senior Pastor/Teacher | Tabernacle Baptist Church



2023 STATISTICAL REVIEW

We have been blessed over the years to have many partners in ministry. Throughout the very rich impactful 138-year history of this church, God has continued to send laborers into his vineyard.

Tabernacle Baptist Church New Partners (TAB Global) Stats 2023 | January 1, 2023– December 12, 2023

JAN = 54	JUL = 44
FEB = 43	AUG = 28
MAR = 26	SEP = 48
APR = 37	OCT = 52
MAY = 17	NOV = 27
JUNE = 26	DEC = 15*

YTD: 417 New Partners

Total Current Database Exceeds: 12,000**

Average Age = 38.8 | Median Age = 38 | Modal Age = 40

NEW PARTNERS WHO UNITED WITH TBC

2021 – 77

2022 – 304

2023- 417

*As of 12/12/2023

**With TAB Global 15,000+



LABOR TO REWARD 2023

(as of 12/12/2023)

Bro. Urban L. Alford

Bro. Jason M. Banks

Sis. Lillian A. Bennett

Sis. Jeanne C. Boykins

Sis. Barbara A. Clay

Sis. Lisa M. Hardy

Sis. Wynell Harvey

Bro. Carl E. Jackson

Sis. Delores W. Johnson

Sis. Rosa Susan Lowe

Sis. Naomi L. Moody

Bro. Nathan Rothwell

Bro. Montrile Rouse

Sis. Sarah V. Tall

Deacon Emeritus Albert Davis*

Bro. Earl M. Lett*

*Deceased Members who passed away after the 2022 Annual Report was released



2024 VISION



Extending Connection

Embracing Community

Empowering Creativity

TAB CARES INITIATIVES

- MLK Freedom Fund Banquet sponsor
- Run United Sponsor
- Westside Boys Basketball Team
- Dancing in the Wings Sponsor
- Teacher gift card giveaway
- Teacher lunches
- Back to School Giveaway
- Thanksgiving canned food donation
- Thanksgiving meal donation
- Toy and Coat Drive



HOPE SEED

- Four Girls For Girls
- Heavenly Hands
- Rural Health Services, Inc.
- Wesley Woods of Augusta/St. John's Towers



CONGREGATIONAL CARE REPORT

MENTAL HEALTH FAIR

TAB 2023 Mental Health Partners

Destiny Life Management Group

Still Waters Professional
Counseling Services

Total Clients Served
36

Total Sessions Provided
159



Total attendees (Adults and Youth)

269*



MINISTRY HIGHLIGHTS



@ CANDLELIGHT MUSIC SERIES

SUNDAY
AUGUST 6TH
7:30PM-10:00PM

AUGUSTA COMMON
836 REYNOLDS ST
AUGUSTA, GA 30901
\$10.00 (PAY ON SITE)



Church Wide Programs/Events/Enrichment

50 total offerings throughout the year

Circle of Growth Small Group

21 Small Groups Offered

Start Master Life Curriculum for Discipleship Training
(2 Co-Horts)

Children & Youth

Kingdom Village (out July/School Holidays)

8 Events

Year Initiatives:

Assimilation

Establish Advisors and In-Take Team

Develop New Partner Pathways, including E-Course

Volunteerism

Spiritual Gift Assessment (267)

Tab Life Fair

Fellowships

Seniors, Men, Women, Veterans

Trips: Senior June Outing, Women Retreat

Meet-Ups

Community Service

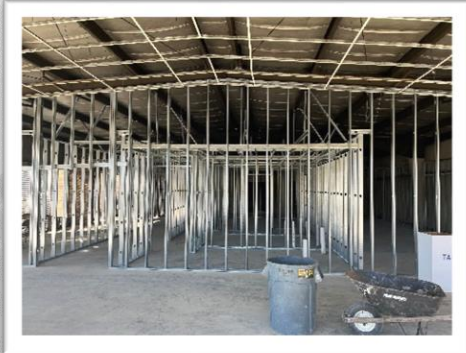
Purple Projects

Tab Cares



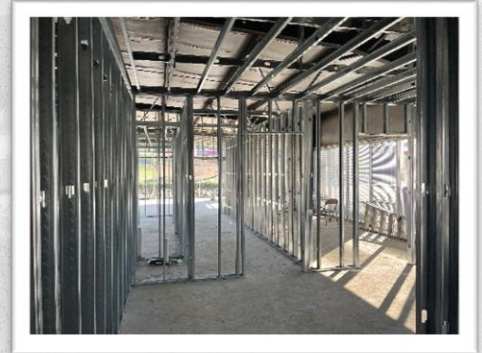
OPERATIONS REPORT

TAB NORTH



Floor plumbing complete

Initial framing for:
i. Multipurpose Space
ii. Men & Women Restrooms
iii. Nursery Space
iv. Youth Space
v. Pastor's Office
vi. Enlarge Hallway



TAB WEST



Paint thanks to Oscar Jessie with Green Space, LLC

TAB MAIN

- Eight-to-ten-year project
- \$3M-\$5M
- Project will be done in phases



2024 BUDGET PRIORITIES

- Complete Audit
- Complete TAB North
- Begin first phase TAB Main Renovation Project

FINANCIAL REPORT

2024 Proposed Revenue

Tithes	\$3,436,233.81
General Offering	\$999,488.72
Capital Campaigns	\$65,240.53
Benevolent Offering	\$56,835.77
Church Anniversary	\$82,035.94
C.S. Hamilton Scholarship	\$81,087.83
Hope Seed/Tab Cares Initiatives	\$60,000.00
Other Revenue	\$391,855.40

Total Proposed 2024 Revenue	\$5,172,778.00
------------------------------------	-----------------------

2024 Proposed Expenses

Church Operations	\$292,500.00
Congregational Care	\$414,000.00
Evangelism	\$173,500.00
Mission	\$235,000.00
Children, Youth, College & young Adult	\$125,000.00
Worship & Arts	\$125,350.00
Special Programs	\$251,000.00
Property Maintenance	\$495,699.72
Mortgage & Property	\$675,949.53
Salaries & Benefits	\$2,284,778.75
Other Expenses	\$100,000.00

Total Proposed 2024 Expenses	\$5,172,778.00
-------------------------------------	-----------------------

ABOUT TABERNACLE BAPTIST CHURCH

Tabernacle Baptist Church was founded 138 years ago by Rev. Dr. Charles T. Walker. Today, Tabernacle's increased membership has commanded multiple worship services and locations. The historic Tabernacle Baptist Church – Main is located at 1223 Laney Walker Blvd. in Augusta, Georgia, and the Tabernacle Baptist Church West is located at 702 N Belair Road in Evans, Georgia. Both locations are under the leadership of Reverend Dr. Charles E. Goodman, Jr. who serves as the Senior Pastor and Teacher. In addition to the physical locations, Tabernacle Baptist Church is expanding its discipleship across the globe with TAB Global. The congregation has rapidly exceeded 12,000 partners in ministry. The church continues to make a global I.M.P.A.C.T. even in the midst of a pandemic.



TAB MAIN

1223 LANEY WALKER BLVD,
AUGUSTA, GA 30901

TAB WEST

702 N. BELAIR RD.
EVANS, GA 30809

TAB NORTH

3960 RICHLAND AVE WEST
AIKEN, SC 29801

TAB GLOBAL

    [TBKAUGUSTA](#)
 [TBKAUGUSTA.ORG](#)