

TABERNACLE BAPTIST CHURCH

2024 ANUAL Epont

A Greeting Message from the Pastor's Desk

To My Beloved Tabernacle Baptist Church Family:

WHAT ANOTHER YEAR IT'S BEEN!

As 2024 draws to a close – "Year of Unity", it gives me great honor and joy to pastor the Greatest and most Impactful Church on this planet – as we celebrated 17 years of marriage of pastor and God's people. As we behold the season of Advent (Time/Season of expectation, preparation and anticipation) and look toward another exciting new year, it is with thanksgiving and praise that we offer unto the Lord the best praise that we have for bringing us through to another year. We are wrapping up our 2024 "church business" and strategically making plans for seeking ahead to the needs of the Kingdom for the next appointment year of 2025. This past year has been challenging for everyone, and yet even in the midst of the strange and unexpected circumstances, trials/triumphs we have faced, God's grace has shown through with His abiding favor.

Have you ever been in a season where you can feel God is stretching you? He stretches our faith and our endurance, and even our natural ability. Why does God do this to us? After all, stretching is not a comfortable thing to go through, as it requires fierce determination.

So, if we are going through a season of stretching, it is usually in preparation for what is ahead. God knows He has big things for us in the future, but we won't handle them if we are not ready and if our faith has not been stretched and tested beforehand. We will not be prepared for the next season, for the time of promotion, greater responsibility and newly encountered challenges. God will stretch us and enlarge us, so we have the capacity in our spirits to hold the power and anointing needed for the tasks ahead. It may be uncomfortable to go through the stretching season, but as we move into the next level of what God

has for us, we will find it was worth it.

A Congregational Update for the New Program Year embracing the 2025 Theme: "The Year to Stretch"

"Enlarge the place of your tent, stretch your tent curtains wide, do not hold back; lengthen your cords, strengthen your stakes.

Isaiah 54:2 NIV

As we embark upon 2025 with eager anticipation of celebrating the rich history and legacy of our 140th Church Anniversary, we are also excited about launching a new year of activities and ministries: iPartner (Assimilation); iServe (Volunteerism) and iGrow (Discipleship).

Our 2025 focused ministry agenda will be three-fold: TAB Forward

- Youth Development (Child Development Center)
- Economic Empowerment (Financial Literacy)
- Mental Health (Strother House)

May each of your dreams, plans, visions, and goals be developed as we walk together into a new season and level of spiritual growth and faith as this process unfolds and manifests for God's glory. We encourage your continued gracious generosity, benevolence, and financial giving/support as the Lord will look upon our efforts with favor. May God bless you all as we set our hearts on the work that is ahead - "The Best Is Still Yet To Come!"

SOLI DEO GLORIA!!!

Reverend Dr. Charles E. Goodman, Jr.

 $Senior\ Pastor/Teacher\ |\ Tabernacle\ Baptist\ Church$

2024 STATISTICAL REVIEW

We have been blessed over the years to have many partners in ministry. Throughout the very rich impactful 139-year history of this church, God has continued to send laborers into his vineyard.

Tabernacle Baptist Church New Partners (TAB Global) Stats 2024 | January 1, 2024 - December 10, 2024

JAN = 54	JUL = 36
FEB = 34	AUG = 54
MAR = 43	SEP = 44
APR = 54	OCT = 36
MAY = 53	NOV = 51
JUNE = 60	DEC =18*

YTD: 529 New Partners

Total Current Database Exceeds: 15,000**

Average Age = 38.69 | Median Age = 38 | Modal Age = 34

NEW PARTNERS WHO UNITED WITH TBC-3yr Comparison

2022 - 303

2023 - 464

2024 - 537



LABOR TO REWARD 2024

(as of 12/12/2024)

Sis. Lucile Armstrong Deacon William E. Blakely Sis. Barbara Ann Brown Mother Gladys Brown Deaconess Shirley Anne Brown Bro. Coleman Carpenter, Jr. Sis. Bonita Colston-Leverett Sis. Josephine Durnell Sis. Annie Bell Grant Sis. Roxie Hall-Horton Deaconess Barabara Hildreth Sis. Millicent W. Mazyck Bro. Terrell Nichols Sis. Catherine Nixon Bro. Lavell Peeples, Sr. Min. Fatima J. Perrin Mother Betty M. Prescott Deacon Alfred L. Reed Bro. Wilson L. Rice, Jr. Bro. Joe R. Smith Sis. Michelle Spellman Bro. Kenneth J. Stallings, Jr. Sis. Yolanda Walker

Rev. Dr Vincent D. Griffith* Bro. La'Coriea Smith*

Sis. April A. Weldon

*Deceased Members who passed away after the 2023 Annual Report was released

2025 VISION: THE YEAR TO STRETCH

Isaiah 54:2-3a



INNOVATE

INVEST

INVITE

INVOLVE

TAB CARES INITIATIVES

\$35,833 raised

Hurricane Helene Relief: \$51,971.73 raised

Teacher Gift Card Giveaway

Teacher Lunches

Back to School Giveaway

Thanksgiving Canned Food Donation

Thanksgiving Meal Donation

Toy, Sock, Coat, and Sleeping Bag Drive











HOPE SEED

Bridge Builder Communities

Success Team of Aiken Foundation for Youth Development



CONGREGATIONAL CARE REPORT MENTAL HEALTH FAIR

TAB 2024 Mental Health Partners

Destiny Life Management Services, LLC, Dr. Tara Stallings

Jacksons Counseling Services, LLC, Dr. Tonjanika Jackson

Elephant in the Room Counseling Services, LLC, Benjamin and Vivian Ross

Still Waters Professional Counseling Services, Inc

Total Clients Serviced

27

Total Sessions Provided

152

Total Clients Served: In 2022, 2023, 2024 combined, 114 Individuals have received counseling through Tabernacle Baptist Church



MINISTRY HIGHLIGHTS







- Morehouse Glee Club
- Deacons raised \$84,480.92 for the C. S.
 Hamilton Scholarship and we were able to help 58 students.

TAB Youth

- Career Festival
- Vision Board Event
- Living Wax Museum for Black History Month
- College Tour
 - 3 Colleges attended
 - Savannah State University
 - Fort Valley University
 - Oglethorpe University
 - Partnership With the Medical Ministry and EVOLVE her
 - Pretty Girls Rock
 - Barbershop
 - In Person and Virtual Volunteer Training
 - o VBS

Heritage Gala & Tea

Senior & Retirees

- Went to Charleston, S.C. for fellowship Back-to-School Drive
 - Teacher Appreciation
 - Tab Cares School Drive

139th Church Anniversary

- 41 Baptized
- 7 Baby Dedications

Hurricane Helene

- Partnered with World Vision
 - o Helped 475 Families with:
 - Household supplies
 - Generators
 - Batteries
 - Flashlights
 - Partnered with the Red Cross
 - Helped 230 Families with:
 - Hot Meal
 - Ready to Eat Meal Kits
 - Emergency Kits









MINISTRY HIGHLIGHTS







CDI (Christian Discipleship Institute)

- 3 Cohorts
- 53 Graduates

COG (Circle of Growth) Small Groups

- 9 Groups
- New Studies Offered = 7
- Total Member Participation (Discipleship & Small Groups) = 232+

CDI 2025 Initiatives

- Partnership with Assimilation to pair disciple graduates with new members
- Disciples at Connect Tent (sharing Romans Road)
- Discipling at organizations that TAB partners with
- Goal= 100 Disciples to graduate
- More seminary topic offerings

Thanksgiving

- Collected 92 boxes of donated goods which went to:
 - o Hope House of Augusta
 - Salvation Army
 - Hale Foundation
 - Safe Homes of Augusta

Candlelight Communion

- 47 Baptized
- 14 Baby Dedications







OPERATIONS REPORT

TAB NORTH

Status:

 Working to complete internal framing of new exit doors

Next Steps:

Finalize administrative task before continuing with construction scope.





CHILD DEVELOPMENT CENTER (CDC)

Status:

Fundraising event cancelled due to Hurricane Helene

Next Steps:

CDC Board Retreat - 1st Qtr. 2025

- Introduction of New Board Members to include community partners in banking, commercial real estate and legal.
- Revamp Fundraising Strategy to Include Capital Projects

Construction Process

- Establish 100 Year Lease agreement at \$1/year between Tabernacle and CDC
- Hire Architect to Space Program to optimize the CDC vision and needs (including square footage requirements and updated renderings)

STROTHER'S HOUSE

Facility Goal: Renovate for a Community Co-occupant (Co-op) Center

Status:

- Met with the Historical Augusta Society
- Met with an investor/stakeholder
- Obtained a ROM (Rough Order of Magnitude) estimate ~\$367,800
- Discussed project with A/E firm

Next Steps:

- Conduct a Building Assessment
- Hire Architect to scan the building and create drawings for square footage and design
- Solicit funding from other local organizations

TAB MAIN

Finance/Grants: Recipient of the National Fund of Sacred Places - \$250,000 (2:1 match)

- Attended training regarding the grant in Philadelphia
- Potential Grant Scope: Phase 1 Bell Towers, Roof gutter system and down spouts, Drainage System, and Life Safety concerns







FINANCIAL REPORT

2025 Proposed Revenue

Tithes	\$3,608,045.50
Offerings (General & Envelopes)	\$1,049,463.15
All 4 One	\$323,929.20
C.S. Hamilton Scholarship	\$67,650.45
Church Anniversary	\$81,921.11
Tab Initiatives	\$49,146.43
Other Income	\$251,260.16
	\$5,431,416.00
2025 Proposed Expenses	
Church Operations	\$367,500.00
Congregational Care	\$447,900.00
Evangelism	\$173,500.00
Mission	\$175,000.00
Children, Youth, College & Young Adults	\$90,000.00
Worship & Arts	\$98,350.00
Special Programs	\$275,000.00
Property Maintenance	\$372,000.00
Mortgage & property	\$550,949.53
Salaries & Benefits	\$2,774,003.44
Other Expenses	\$107,213.03

\$5,431,416.00

ABOUT

TABERNACLE BAPTIST CHURCH

Founded 139 years ago by Rev. Dr. Charles T. Walker, Tabernacle Baptist Church has grown into a thriving, multi-campus ministry serving communities both locally and globally. Under the leadership of Reverend Dr. Charles E. Goodman, Jr., Senior Pastor and Teacher, Tabernacle continues to expand its reach and mission.

With campuses located throughout the Central Savannah River Area, Tabernacle is committed to serving its community through its multiple yearly TabCARES initiatives. Through TabGLOBAL, our vibrant digital ministry, we connect with parishioners worldwide, growing a congregation of more than 15,000 partners in ministry.

Tabernacle Baptist Church remains committed to being a local church making a global I.M.P.A.C.T., transforming lives through worship, service, and community engagement.



TAB MAIN

1223 LANEY WALKER BLVD,

AUGUSTA, GA 30901

TAB WEST
702 N. BELAIR RD.
EVANS, GA 30809

3960 RICHLAND AVE WEST AIKEN, SC 29801

TAB NORTH

TAB GLOBAL



